

Date: 16th July 2008

Report: Finance Report – Outturn 2007/2008 and 2006/2007

Written by: Denise Furlonger

Purpose of Report For the Board to approve the outturn for 2007/2008

For the Board to approve the outturn for 2006/2007 noted at
JAC meeting 12th September 2007

Summary To fulfil the Audit Commission requirements for the submission of the
returns for the years 2006/2007 and 2007/2008

Estimates for 2008/09 and 2009/2010 will be reported at the September
Board AGM meeting.

Recommendations

Members are asked to: approve the outturn for 2007/2008
approve the outturn for 2006/2007

Background papers:

Attached: Outturn report 2007/2008
Outturn report 2006/2007
Minutes of JAC meeting from 12th September 2007

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